

DG50 - Traethau

Type	Account	Disgrifiad	Budget 2	Addasiad	Budget 1	Actuals	Gweddill	Ymrwymadau	
AGWE	0130	Gweithwyr Gpt & Ch - Cyffred	37,140	-730	36,410	14,902	-21,508	10,611	-10,897
	0150	Gweithwyr Llaw	95,630	-1,870	93,760	107,409	13,649		13,649
	0205	Athrawon Preswyl	0	0	0	155	155		155
	0230	Gweithwyr Gpt & Ch - Cyffred	2,150	2	2,152	917	-1,235		-1,235
	0250	Gweithwyr Llaw	3,950	-79	3,871	6,427	2,556		2,556
	0330	Gweithwyr Gpt & Ch - Cyffred	8,240	-160	8,080	3,190	-4,890		-4,890
	0350	Gweithwyr Llaw	4,600	-90	4,510	3,380	-1,130		-1,130
	0800	Hyfforddiant	2,650	0	2,650	0	-2,650		-2,650
	0810	Costau Arlwyo A Man Cyfarfod	0	0	0	180	180		180
	0817	Hyfforddiant Cymorth Cyntaf	0	0	0	270	270		270
	0960	Hysbysebu Am Weithwyr	640	0	640	0	-640		-640
AGWE		Sum:	155,000	-2,927	152,073	136,830	-15,243	10,611	-4,632
Type	Account	Disgrifiad	Budget 2	Addasiad	Budget 1	Actuals	Gweddill	Ymrwymadau	
BEID	1200	Cynnal A Chadw Adrannau	8,810	0	8,810	0	-8,810		-8,810
	1223	Gwasanaeth Plymio/Glanwaith	0	0	0	175	175		175
	1401	Cynnal Tir.-Adran-Cyffredinol	18,640	0	18,640	0	-18,640		-18,640
	1407	Arwyddion Ac Hysbysfyrdau	0	0	0	15	15		15
	1412	Taliad Contractwyr (Tirlunio)	0	0	0	1,399	1,399		1,399
	1440	Contractwr - Taliadau Diogelu	0	0	0	279	279		279
	1505	Olew	0	0	0	2,749	2,749		2,749
	1510	Trydan	700	0	700	387	-313		-313
	1522	Nwy - Propane, Butane, Calor	230	0	230	277	47		47
	1602	Rhenti - Adeiladau	870	0	870	2,496	1,626		1,626
	1612	Les Yr Arfordir	16,600	0	16,600	4,960	-11,640		-11,640
	1711	Treth Ndr-Cyngorau Eraill	110	0	110	0	-110		-110
	1730	Dwr - Mesurydd	310	0	310	1,645	1,335		1,335
	1840	Nwyddau Glanhau	0	0	0	33	33		33
	1850	Nwyddau Glanhau Ffenest	0	0	0	50	50	20,000	20,050
BEID		Sum:	46,270	0	46,270	14,465	-31,805	20,000	-11,805
Type	Account	Disgrifiad	Budget 2	Addasiad	Budget 1	Actuals	Gweddill	Ymrwymadau	
CTRA	2101	Petrol	11,400	0	11,400	346	-11,054		-11,054
	2102	Derv	8,170	0	8,170	1,174	-6,996		-6,996
	2103	Trwyddedau Cerbydau	1,220	0	1,220	1,248	28		28
	2104	Diesel Coch	540	0	540	0	-540		-540
	2105	Teiars/Tiwbiau	0	0	0	8	8		8
	2107	Diesel Tanciau	0	0	0	6,296	6,296		6,296
	2110	Olew Iro	100	0	100	0	-100		-100
	2115	Cynnal A Chadw,Sbarion Ayb	8,290	0	8,290	371	-7,919		-7,919
	2117	Prawf Mot	0	0	0	88	88		88
	2140	Costau Rheoli Fflyd	3,410	0	3,410	2,558	-852		-852
	2170	Trwsio -Llafur	0	0	0	3,148	3,148		3,148
	2171	Trwsio-Defnyddiau	0	0	0	6,655	6,655		6,655
	2172	Cynnal Arferol-Llafur	0	0	0	897	897		897
	2320	Cludiant - Lesu Gweithredol	0	0	0	3,655	3,655		3,655
	2710	Lwfansau Ceir - Cyffredinol	0	0	0	67	67	4,000	4,067
CTRA		Sum:	33,130	0	33,130	26,511	-6,619	4,000	-2,619
Type	Account	Disgrifiad	Budget 2	Addasiad	Budget 1	Actuals	Gweddill	Ymrwymadau	
DCYF	3010	Offer Swyddfa - Pryniant	0	0	0	20	20		20
	3100	Offer A Chelfi-Gweithredol	12,500	0	12,500	0	-12,500		-12,500
	3103	Offer Cymorth Gweledol	0	0	0	965	965		965
	3110	Offer Diogelwch	0	0	0	1,701	1,701		1,701
	3130	Offer A Chelfi - Pryniant	0	0	0	1,944	1,944		1,944
	3131	Offer A Chelfi - Cnwl & Chdw	0	0	0	2,156	2,156		2,156
	3132	Offer A Chelfi - Hurio	0	0	0	1,226	1,226		1,226
	3138	Offer Gweithdy Trwm - Hurio	0	0	0	0	0		0
	3139	Cytundeb Cynhaliath	0	0	0	2,156	2,156		2,156
	3171	Arwyddion Symudol - Pryniant	0	0	0	802	802		802
	3183	Cychod - Pryniant A C&Ch	0	0	0	2,485	2,485		2,485
	3759	Bwydydd Cyffredinol	0	0	0	59	59		59
	3800	Dillad Lifrau A'U Golchi	3,330	0	3,330	0	-3,330		-3,330
	3810	Dillad/Esgidiau Diogelwch	0	0	0	2,681	2,681		2,681
	3831	Cotiau Oel A Thrymion	0	0	0	74	74		74
	3839	Offer Personol Eraill	0	0	0	495	495		495

	3920	Argraffu - Cyffredinol	0	0	0	261	261		261
	3939	Defnyddiau Swyddfa	2,460	0	2,460	49	-2,411		-2,411
	3941	Man-Ddefnyddiau Cyfrifiadurol	0	0	0	137	137		137
	3980	Argraffu Canolog (C9362)	0	0	0	36	36		36
	4156	Hurio Cwmni Diogelwch	0	0	0	930	930		930
	4201	Postio A Chludo Tal U/Gyrchol	0	0	0	13	13		13
	4210	Teleffon	6,200	0	6,200	5,253	-947		-947
	4220	Teleffonau Symudol	770	0	770	312	-458		-458
	4222	Teleffon-Pryniant	0	0	0	98	98		98
	4263	Radio Symudol-Trwydded	380	0	380	0	-380		-380
	4280	Ad-Postio(*9365)	0	0	0	19	19		19
	4713	Tanysgrifiadau	160	0	160	0	-160		-160
	4802	Gwariant Cyfreithiol	0	0	0	480	480		480
	4811	Ffioedd Amrywiol	0	0	0	25	25		25
	4903	Treth "Landfill"	0	0	0	47	47		47
	4911	Anifeiliaid Wedi Marw	0	0	0	218	218		218
	4921	Trwydded Rheolaeth Gwastraff	0	0	0	168	168		168
	4969	Gwella'R Amgylchedd	0	0	0	150	150		150
	4975	Apeliadau - Trydydd Parti	0	0	0	937	937		937
	4988	Pryniant Ar Gyfer Profion	0	0	0	1,449	1,449	3,000	4,449
DCYF		Sum:	25,800	0	25,800	27,347	1,547	3,000	4,547
Type	Account	Disgrifiad	Budget 2	Addasiad	Budget 1	Actuals	Gweddill	Ymrwymadau	
ETRY	5210	Casglu Sbwriel-Sylfaenol	136,450	0	136,450	0	-136,450	136,450	0
	5218	Casglu Sbwriel(Atodol)	5,620	0	5,620	783	-4,837	4,837	0
	5716	Contractwyr Allanol	3,380	0	3,380	730	-2,650	2,650	0
ETRY		Sum:	145,450	0	145,450	1,513	-143,937	143,937	0
Type	Account	Disgrifiad	Budget 2	Addasiad	Budget 1	Actuals	Gweddill	Ymrwymadau	
INCM	7505	Ad-Daliad Cynghorau Eraill	0	0	0	-7,000	-7,000	-2,812	-9,812
	7641	Tenantiad-Ad Trydan/Dwr	0	0	0	-1,108	-1,108		-1,108
	7670	Rhoddion	0	0	0	-3,670	-3,670		-3,670
	7671	Incwm Uned Ffilmiau	0	0	0	-1,103	-1,103		-1,103
	7993	Gwerthu - Cerbydau	0	0	0	-4,735	-4,735		-4,735
	8061	Cofrestru Cwch Pwer	-540	0	-540	-35,232	-34,692		-34,692
	8069	Cofrestru Jet Ski	-8,060	0	-8,060	-9,576	-1,516		-1,516
	8234	Lansio Cwch Power	-33,720	0	-33,720	-14,524	19,196		19,196
	8236	Consesiynnau	-19,030	0	-19,030	-15,143	3,887		3,887
	8237	Lansio Jet Ski	0	0	0	-21,687	-21,687		-21,687
	8241	Maes Parcio	-151,200	0	-151,200	-66,474	84,726		84,726
	8675	Rhenti - Pori	0	0	0	-150	-150		-150
	8690	Rhenti - Tir/Adeiladau/Cyff.	0	0	0	-937	-937		-937
INCM		Sum:	-212,550	0	-212,550	-181,339	31,211	-2,812	28,399
		Cyfanswm	193,100	-2,927	190,173	25,326	-164,847	178,736	13,889